

Appendix 5B
QUARTERLY DETAIL: Anticipated Service Units Required for 16 and 17 Year Olds
(Adjusted and Under Supervision)

	FY 18-19 Service Units Anticipated					FY 19-20 Service Units Anticipated					FOR PLANNING PURPOSES ONLY: FY 20-21 Full Implementation Service Units Anticipated (Annually Recurring)				
	Q1 4/1/18 - 6/30/18	Q2 7/1/18 - 9/30/18	Q3 10/1/18 - 12/31/18	Q4 1/1/19 - 3/31/19	FY 18-19 Total	Q5 4/1/19 - 6/30/19	Q6 7/1/19 - 9/30/19	Q7 10/1/19 - 12/31/19	Q8 1/1/20 - 3/31/20	FY 19-20 Total	Q9 4/1/20 - 6/30/20	Q10 7/1/20 - 9/30/20	Q11 10/1/20 - 12/31/20	Q12 1/1/21 - 3/31/21	FY 20-21 Total (Recurring)
Albany	0 - 0	0 - 0	20 - 40	20 - 40	45 - 70	20 - 40	20 - 40	50 - 80	50 - 80	170 - 210	50 - 80	50 - 80	50 - 80	50 - 80	225-300
Allegany	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	2 - 6	2 - 6	5 - 20	2 - 6	2 - 6	2 - 6	2 - 6	10-20
Broome	0 - 0	0 - 0	10 - 30	10 - 30	25 - 45	10 - 30	10 - 30	30 - 50	30 - 50	100 - 130	30 - 50	30 - 50	30 - 50	30 - 50	140-180
Cattaraugus	0 - 0	0 - 0	5 - 10	5 - 10	5 - 20	5 - 10	5 - 10	10 - 20	10 - 20	35 - 55	10 - 20	10 - 20	10 - 20	10 - 20	50-70
Cayuga	0 - 0	0 - 0	5 - 10	5 - 10	5 - 20	5 - 10	5 - 10	10 - 20	10 - 20	30 - 50	10 - 20	10 - 20	10 - 20	10 - 20	50-70
Chautauqua	0 - 0	0 - 0	10 - 20	10 - 20	20 - 40	10 - 20	10 - 20	25 - 45	25 - 45	90 - 120	25 - 45	25 - 45	25 - 45	25 - 45	120-160
Chemung	0 - 0	0 - 0	5 - 15	5 - 15	10 - 30	5 - 15	5 - 15	15 - 30	15 - 30	50 - 70	15 - 30	15 - 30	15 - 30	15 - 30	75-100
Chenango	0 - 0	0 - 0	0 - 5	0 - 5	3 - 10	0 - 5	0 - 5	3 - 10	3 - 10	10 - 25	3 - 10	3 - 10	3 - 10	3 - 10	15-30
Clinton	0 - 0	0 - 0	2 - 10	2 - 10	5 - 15	2 - 10	2 - 10	5 - 15	5 - 15	20 - 40	5 - 15	5 - 15	5 - 15	5 - 15	35-50
Columbia	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	3 - 10	3 - 10	10 - 25	3 - 10	3 - 10	3 - 10	3 - 10	15-30
Cortland	0 - 0	0 - 0	2 - 6	2 - 6	3 - 12	2 - 6	2 - 6	5 - 12	5 - 12	15 - 35	5 - 12	5 - 12	5 - 12	5 - 12	25-40
Delaware	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	2 - 10	2 - 10	5 - 20	2 - 10	2 - 10	2 - 10	2 - 10	10-30
Dutchess	0 - 0	0 - 0	8 - 20	8 - 20	20 - 40	8 - 20	8 - 20	20 - 40	20 - 40	80 - 105	20 - 40	20 - 40	20 - 40	20 - 40	110-150
Erie	0 - 0	0 - 0	50 - 80	50 - 80	120 - 140	50 - 80	50 - 80	125 - 170	125 - 170	400 - 450	125 - 170	125 - 170	125 - 170	125 - 170	550 - 650
Essex	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	2 - 10	2 - 10	10 - 25	2 - 10	2 - 10	2 - 10	2 - 10	10-30
Franklin	0 - 0	0 - 0	0 - 6	0 - 6	3 - 12	0 - 6	0 - 6	5 - 10	5 - 10	10 - 30	5 - 10	5 - 10	5 - 10	5 - 10	20-35
Fulton	0 - 0	0 - 0	2 - 10	2 - 10	5 - 15	2 - 10	2 - 10	8 - 20	8 - 20	25 - 45	8 - 20	8 - 20	8 - 20	8 - 20	40-70
Genesee	0 - 0	0 - 0	3 - 10	3 - 10	5 - 20	3 - 10	3 - 10	10 - 20	10 - 20	30 - 50	10 - 20	10 - 20	10 - 20	10 - 20	40-60
Greene	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	2 - 10	2 - 10	5 - 25	2 - 10	2 - 10	2 - 10	2 - 10	5 - 25
Hamilton	0 - 0	0 - 0	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	0 - 2	2-6
Herkimer	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	3 - 10	3 - 10	10 - 25	3 - 10	3 - 10	3 - 10	3 - 10	15-30
Jefferson	0 - 0	0 - 0	5 - 15	5 - 15	10 - 30	5 - 15	5 - 15	15 - 35	15 - 35	55 - 80	15 - 35	15 - 35	15 - 35	15 - 35	80-110
Lewis	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	2 - 6	2 - 6	5 - 15	2 - 6	2 - 6	2 - 6	2 - 6	10-20
Livingston	0 - 0	0 - 0	2 - 6	2 - 6	3 - 12	2 - 6	2 - 6	5 - 12	5 - 12	15 - 35	5 - 12	5 - 12	5 - 12	5 - 12	25-40
Madison	0 - 0	0 - 0	2 - 6	2 - 6	3 - 12	2 - 6	2 - 6	5 - 12	5 - 12	15 - 35	5 - 12	5 - 12	5 - 12	5 - 12	25-40
Monroe	0 - 0	0 - 0	40 - 60	40 - 60	85 - 115	40 - 60	40 - 60	95 - 130	95 - 130	300 - 350	95 - 130	95 - 130	95 - 130	95 - 130	400-500
Montgomery	0 - 0	0 - 0	2 - 10	2 - 10	5 - 15	2 - 10	2 - 10	5 - 15	5 - 15	20 - 40	5 - 15	5 - 15	5 - 15	5 - 15	35-50
Nassau	0 - 0	0 - 0	30 - 60	30 - 60	75 - 100	30 - 60	30 - 60	80 - 110	80 - 110	260 - 300	80 - 110	80 - 110	80 - 110	80 - 110	350-425
Niagara	0 - 0	0 - 0	8 - 20	8 - 20	15 - 40	8 - 20	8 - 20	20 - 40	20 - 40	75 - 105	20 - 40	20 - 40	20 - 40	20 - 40	100-140
Oneida	0 - 0	0 - 0	10 - 30	10 - 30	25 - 45	10 - 30	10 - 30	30 - 50	30 - 50	100 - 130	30 - 50	30 - 50	30 - 50	30 - 50	140-180

	FY 18-19 Service Units Anticipated					FY 19-20 Service Units Anticipated					FOR PLANNING PURPOSES ONLY: FY 20-21 Full Implementation Service Units Anticipated (Annually Recurring)				
	Q1 4/1/18 - 6/30/18	Q2 7/1/18 - 9/30/18	Q3 10/1/18 - 12/31/18	Q4 1/1/19 - 3/31/19	FY 18-19 Total	Q5 4/1/19 - 6/30/19	Q6 7/1/19 - 9/30/19	Q7 10/1/19 - 12/31/19	Q8 1/1/20 - 3/31/20	FY 19-20 Total	Q9 4/1/20 - 6/30/20	Q10 7/1/20 - 9/30/20	Q11 10/1/20 - 12/31/20	Q12 1/1/21 - 3/31/21	FY 20-21 Total (Recurring)
Onondaga	0 - 0	0 - 0	30 - 50	30 - 50	75 - 100	30 - 50	30 - 50	75 - 115	75 - 115	250 - 290	75 - 115	75 - 115	75 - 115	75 - 115	325-400
Ontario	0 - 0	0 - 0	5 - 15	5 - 15	10 - 25	5 - 15	5 - 15	10 - 30	10 - 30	50 - 70	10 - 30	10 - 30	10 - 30	10 - 30	65-95
Orange	0 - 0	0 - 0	10 - 30	10 - 30	30 - 50	10 - 30	10 - 30	35 - 55	35 - 55	115 - 145	35 - 55	35 - 55	35 - 55	35 - 55	150-200
Orleans	0 - 0	0 - 0	0 - 6	0 - 6	3 - 12	0 - 6	0 - 6	5 - 10	5 - 10	10 - 30	5 - 10	5 - 10	5 - 10	5 - 10	25-35
Oswego	0 - 0	0 - 0	5 - 15	5 - 15	10 - 25	5 - 15	5 - 15	15 - 30	15 - 30	50 - 70	15 - 30	15 - 30	15 - 30	15 - 30	75-100
Otsego	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	2 - 6	2 - 6	5 - 20	2 - 6	2 - 6	2 - 6	2 - 6	10-20
Putnam	0 - 0	0 - 0	0 - 5	0 - 5	1 - 8	0 - 5	0 - 5	2 - 6	2 - 6	5 - 15	2 - 6	2 - 6	2 - 6	2 - 6	5 - 15
Rensselaer	0 - 0	0 - 0	5 - 15	5 - 15	10 - 30	5 - 15	5 - 15	15 - 35	15 - 35	55 - 85	15 - 35	15 - 35	15 - 35	15 - 35	80-120
Rockland	0 - 0	0 - 0	5 - 15	5 - 15	10 - 30	5 - 15	5 - 15	15 - 30	15 - 30	50 - 80	15 - 30	15 - 30	15 - 30	15 - 30	75-100
Saratoga	0 - 0	0 - 0	5 - 15	5 - 15	10 - 30	5 - 15	5 - 15	15 - 30	15 - 30	50 - 70	15 - 30	15 - 30	15 - 30	15 - 30	75-100
Schenectady	0 - 0	0 - 0	10 - 20	10 - 20	20 - 40	10 - 20	10 - 20	25 - 45	25 - 45	85 - 115	25 - 45	25 - 45	25 - 45	25 - 45	120-160
Schoharie	0 - 0	0 - 0	0 - 5	0 - 5	1 - 8	0 - 5	0 - 5	2 - 6	2 - 6	5 - 15	2 - 6	2 - 6	2 - 6	2 - 6	10-20
Schuyler	0 - 0	0 - 0	0 - 2	0 - 2	0 - 3	0 - 2	0 - 2	0 - 3	0 - 3	0 - 4	0 - 3	0 - 3	0 - 3	0 - 3	2-6
Seneca	0 - 0	0 - 0	0 - 5	0 - 5	3 - 10	0 - 5	0 - 5	5 - 10	5 - 10	10 - 30	5 - 10	5 - 10	5 - 10	5 - 10	25-35
St. Lawrence	0 - 0	0 - 0	3 - 10	3 - 10	5 - 20	3 - 10	3 - 10	10 - 20	10 - 20	30 - 50	10 - 20	10 - 20	10 - 20	10 - 20	40-60
Steuben	0 - 0	0 - 0	5 - 10	5 - 10	5 - 20	5 - 10	5 - 10	10 - 20	10 - 20	35 - 55	10 - 20	10 - 20	10 - 20	10 - 20	50-70
Suffolk	0 - 0	0 - 0	30 - 50	30 - 50	75 - 100	30 - 50	30 - 50	75 - 115	75 - 115	250 - 290	75 - 115	75 - 115	75 - 115	75 - 115	350-400
Sullivan	0 - 0	0 - 0	2 - 6	2 - 6	5 - 15	2 - 6	2 - 6	5 - 15	5 - 15	15 - 40	5 - 15	5 - 15	5 - 15	5 - 15	30-50
Tioga	0 - 0	0 - 0	0 - 5	0 - 5	3 - 10	0 - 5	0 - 5	3 - 10	3 - 10	10 - 25	3 - 10	3 - 10	3 - 10	3 - 10	15-30
Tompkins	0 - 0	0 - 0	3 - 10	3 - 10	5 - 20	3 - 10	3 - 10	10 - 20	10 - 20	30 - 50	10 - 20	10 - 20	10 - 20	10 - 20	45-65
Ulster	0 - 0	0 - 0	5 - 15	5 - 15	10 - 30	5 - 15	5 - 15	15 - 30	15 - 30	50 - 80	15 - 30	15 - 30	15 - 30	15 - 30	70-100
Warren	0 - 0	0 - 0	3 - 10	3 - 10	5 - 20	3 - 10	3 - 10	10 - 20	10 - 20	30 - 50	10 - 20	10 - 20	10 - 20	10 - 20	40-60
Washington	0 - 0	0 - 0	2 - 6	2 - 6	5 - 12	2 - 6	2 - 6	5 - 15	5 - 15	15 - 40	5 - 15	5 - 15	5 - 15	5 - 15	30-40
Wayne	0 - 0	0 - 0	2 - 10	2 - 10	5 - 15	2 - 10	2 - 10	8 - 20	8 - 20	25 - 45	8 - 20	8 - 20	8 - 20	8 - 20	50-70
Westchester	0 - 0	0 - 0	40 - 60	40 - 60	90 - 120	40 - 60	40 - 60	100 - 130	100 - 130	310 - 360	100 - 130	100 - 130	100 - 130	100 - 130	425-500
Wyoming	0 - 0	0 - 0	0 - 5	0 - 5	2 - 10	0 - 5	0 - 5	2 - 6	2 - 6	5 - 20	2 - 6	2 - 6	2 - 6	2 - 6	10-20
Yates	0 - 0	0 - 0	0 - 5	0 - 5	0 - 8	0 - 5	0 - 5	2 - 6	2 - 6	5 - 15	2 - 6	2 - 6	2 - 6	2 - 6	10-20
Total	0 - 0	0 - 0	640 - 660	640 - 660	1,280 - 1,290	640 - 660	640 - 660	1420 - 1440	1420 - 1440	4,000 - 4,300	1420 - 1440	1420 - 1440	1420 - 1440	1420 - 1440	5,200 - 6,200